



**2006 CAPITAL IMPROVEMENT PROGRAM
Status at July 1, 2008**

Project #	Project	Budget	Neighborhood	Design Commences	Earliest Estimated Start of Project
CBD PROJECTS					
Boulevard System - Complete linking of the thoroughfares with significant landscaping to make streets pedestrian friendly with wayfinding signage, lighting and streetscape.		\$ 21,567,058			
PB173867	Central Boulevard (Central Expressway Realignment) – Commerce to Live Oak. Reconstruct street as a 6-lane divided boulevard; convert from one-way to two-way operation, enhance sidewalks and streetscape.	\$ 12,619,900	CBD	Awarded	2011
PB173900	Pearl Street – Realign from Commerce to Live Oak convert from one-way to two-way operation; enhance sidewalks and streetscape.	\$ 4,336,191	CBD	Awarded	2011
PB10875	Routh Street – Ross to Woodall Rodgers. Widen to 4-lane divided roadway with center turn lane.	\$ 2,836,983	CBD	Awarded	2010
PB16174	Routh Street – Ross to San Jacinto. Widen to 6 lane divided roadway.	\$ 1,773,984	CBD	Awarded	2010
Streetscape and Pedestrian Enhancements - Include landscaping, signal hardware and pedestrian lighting.		\$ 15,657,858			
PB174175	Akard Street - Commerce to Elm	\$ 960,000	CBD	Awarded	2009
PB174181	Akard Street - Ross to Woodall Rodgers	\$ 2,326,677	CBD	Awarded	2009
PB174187	Commerce Street - Akard to Ervay	\$ 1,791,445	CBD	2008	2009
PB174186	Elm Street - Akard to Ervay	\$ 1,727,630	CBD	2008	2008
PB174184	Elm Street - Good Latimer to Hall	\$ 1,781,587	CBD Deep Ellum	2010	2011
ED16303	Griffin Street - IH30 to Main	\$ 5,253,548	CBD	NA	2008
PB174173	Main Street - Market to Griffin	\$ 1,816,971	CBD	Awarded	2008
Street Conversions (from one-way to two-way) . Include signal hardware upgrades, signal timing costs, signs, markings and curb modifications.		\$ 1,890,760			
PB173861	Akard Street – Commerce to Elm	\$ 280,000	CBD	Awarded	2010
PB173877	Federal Street – Akard to Ervay	\$ 125,000	CBD	Awarded	2010
PB173878	Field Street – Wood to Elm	\$ 510,001	CBD	Awarded	2010
PB173880	Houston Street – Young to Elm	\$ 390,000	CBD	Awarded	2010
PB173886	Live Oak – Olive to Central	\$ 475,760	CBD	Awarded	2010



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PB173899	Patterson Street – Field to Akard	\$ 109,999	CBD	Awarded	2010
PB172755	MATA Extension along Olive Street - From McKinney Ave. to DART Light Rail Station at Bryan St.	\$ 3,828,900	CBD Uptown	NA	2008
Barrier Free Ramps					
PB171999	Field @ Elm - Rebuild south 2 ramps	\$ 3,829	CBD	NA	Awarded
PB172000	Field @ Patterson - Install new ramp at NW corner	\$ 1,914	CBD	NA	Awarded
Intergovernmental Partnership Projects					
PB174106	US-75 @ Bryan - Partnership with TxDOT, Dallas County and DART to realign and perform other roadway improvements to Bryan, Routh, Good Latimer, and US-75.	\$ 1,148,670	CBD	NA	Awarded
Street Resurfacing					
PB172948	Flora Street - Boll to Woodall Rodgers	\$ 53,222	CBD	NA	2010
PB173302	Prather Street - Commerce to Jackson	\$ 13,146	CBD	NA	2010
PB173131	San Jacinto Street - Olive to N. Pearl	\$ 16,847	CBD	NA	2010
Subtotal CBD Street Proposition only		\$ 44,182,204			
Downtown Parks					
PRK06347	Belo Garden – Site development.	\$ 6,500,000	CBD	NA	2008
PRK06344	Main Street Garden – Site development	\$ 7,500,000	CBD	Underway	2008
PRK06346	Pacific Plaza Land Acquisition – Land acquisition only	\$ 9,000,000	CBD	NA	2008
PRK06342	Woodall Rodgers Plaza - Deck Park	\$ 20,000,000	CBD Uptown	Underway	2008
Subtotal Downtown Parks		\$ 43,000,000			
Cultural and City Facilities - Major Maintenance and Upgrades					
various	Central Library	\$ 4,065,300	CBD		On summary page
various	City Hall	\$ 9,400,000	CBD		On summary page
various	Dallas Museum of Art	\$ 2,400,000	CBD		On summary page
PB172008	Farmers Market	\$ 6,636,760	CBD	Estimated complete in Nov 2008	2010
various	Majestic Theatre Center	\$ 1,254,000	CBD		On summary page



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Project #	Project	Budget	Neighborhood	Design Commences	Earliest Estimated Start of Project
PB173931	Fire Station #4 Stormwater improvements	\$ 129,620	CBD		Underway
PB173931	Fire Station #18 Stormwater improvements	\$ 129,620	CBD		Estimated complete in Apr 2008
OCA060026	Morton H. Meyerson Symphony Center	\$ 1,400,000	CBD	NA	2010
PB170885	City Performance Hall - Design and construction	\$ 38,235,104	CBD	Estimated complete in Nov 2008	2009
MULO600	Old City Hall	\$ 380,000	CBD	NA	2008
CES060002	Union Station	\$ 3,960,000	CBD	NA	Estimated complete in Jul 2008
Subtotal Cultural and City Facilities		\$ 67,990,404			
Other Projects					
PB174171	Pedestrian Way – Provide shared/common fire exit corridor for 3 separately-owned retail buildings on Elm Street between Ervay and Stone Street.	\$ 2,335,629	CBD	2010	2011
PB174172	West End Plaza - Land acquisition only	\$ 4,467,050	CBD	NA	2010
Subtotal Other Projects		\$ 6,802,679			
Total CBD		\$ 161,975,287			
EXPANDED DOWNTOWN PROJECTS					
Major Thoroughfares					
PB173866	CBD Fair Park Link/Exposition/Second Avenue - Hall to I-30. Build new 5-lane undivided roadway on new right-of-way from Hall St. to Main St. and from Main St. to I-30, and secure right-of-way to build 6-lane divided roadway.	\$ 4,125,929	East Dallas Dallas/Baylor	Estimated complete in Feb 2009	2009
PB173863	Cadiz - Industrial to Hotel. Construct new 5-lane roadway.	\$ 3,191,331	Cedars	Estimated complete in Mar 2009	2010
PB173870	Continental - Industrial to IH35. Engineering and ROW for an 8-lane roadway	\$ 3,828,900	Stemmons/ Design	Estimated complete in Jun 2008	2011
ED174147	Deceleration lane on Good Latimer	\$ 250,000	Baylor/East Dallas	NA	2010
Traffic Flow and Safety					
ED174149	Left Turn on Live Oak to Good Latimer	\$ 175,000	Baylor/East Dallas	NA	2010



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ED174150	Signal modifications @ Live Oak/Good Latimer	\$ 99,999	Baylor/East Dallas	NA	2010
ED174144	Traffic signal upgrade @ Cantegral/Texas	\$ 175,000	Baylor/East Dallas	NA	2011
Storm Drainage					
PB172775	Interior Drainage - Pressure Sewers. Extend Woodall Rodgers and Dallas Branch; Turtle Creek and Bellview pressure sewers. Extension required due to the lakes and parkways from the Trinity River Corridor Project.	\$ 14,720,921	Uptown CBD Cedars	2008	2009
PB167090	Interior Drainage - Sump A. Add pump station for additional capacity and rehabilitate existing pump station to alleviate flooding due to an overflow from Mill Creek system and I-30 Canyon area.	\$ 56,157,200	Industrial East Dallas Dallas/Baylor Fair Park Cedars	2010	2011
PB2889	Middle Peaks Branch - Phase 1. Engineering and construction from the end of Lower Peaks Branch system to West of Fair Park.	\$ 22,340,355	Baylor/East Dallas Fair Park	Awarded	Contract award estimated in Dec 2009
PB2890	Middle Peaks Branch - Phase 2. Engineering and construction from the end of Lower Peaks Branch system to West of Fair Park.	\$ 12,566,450	Baylor/East Dallas Fair Park	Awarded	Contract award estimated in Dec 2009
PB2888	Mill Creek Drainage Relief System - Phase 1. Engineering and construction for first phase of pressure sewer from Trinity River outfall to north of I 30.	\$ 57,688,760	Baylor/East Dallas Fair Park Cedars	Awarded	Contract award estimated in Dec 2009
PB3589	State Thomas - Antique District (Fairmont & Routh). Engineering and construction.	\$ 1,084,855	Uptown	Estimated complete in May 2008	Contract award estimated in Dec 2009
PB3590	State Thomas - McKinney Ave. Engineering and construction.	\$ 3,931,004	Uptown	Estimated complete in May 2008	2009
PB3586	State Thomas @ Woodall Rodgers. Engineering and construction.	\$ 11,741,960	Uptown	2008	2009
PB3587	State Thomas @ Woodall Rodgers - Study	\$ 191,445	Uptown	NA	Estimated complete in Mar 2008



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Barrier Free Ramps					
PB167023	Bennett Avenue @ Live Oak	\$ 5,743	Baylor/East Dallas	NA	Estimated complete in Feb 2009
PB167070	Bryan Street @ Peak	\$ 3,829	Baylor/East Dallas	NA	Estimated complete in Feb 2009
PB167022	Bryan Street @ N. Prairie Ave.	\$ 7,658	Baylor/East Dallas	NA	Estimated complete in Feb 2009
PB167025	N. Prairie Avenue @ Sycamore St.	\$ 3,829	Baylor/East Dallas	NA	Estimated complete in Feb 2009
PB167024	N. Fitzhugh Street @ Sycamore St.	\$ 3,828	Baylor/East Dallas	NA	Estimated complete in Feb 2009
Intergovernmental Partnership Projects					
PB16564	Industrial Boulevard - Cadiz to Continental Ave.	\$ 5,488,091	Industrial Cedars	2008	2009
PB167060	Motor Street. - I-35E to Medical Center Drive	\$ 1,914,450	Stemmons/Design	2008	2009
Street Reconstruction					
PB11233	Crowdus Street (S) - Taylor St. to St. Louis St.	\$ 125,303	Deep Ellum	Estimated complete in Sep 2008	2009
PB11253	Gordon Street - Swiss Ave. to Live Oak	\$ 446,705	Baylor/East Dallas	Estimated complete in Sep 2008	2009
PB15489	Henderson Avenue (S) - Winslow Ave. to R.L.Thornton service road	\$ 707,070	Baylor/East Dallas	Estimated complete in Sep 2008	2009
PB11257	Hobbs Street - Haskell to Alpine St.	\$ 446,705	Fair Park	2008	2009
PB167008	Lemmon Avenue - Caddo to N. Haskell Ave.	\$ 1,084,855	Baylor/East Dallas	Estimated complete in Sep 2008	2009
PB15505	Liberty Street - Bryan to Live Oak	\$ 308,865	Baylor/East Dallas	Estimated complete in Sep 2008	2009
ED174155	Oakenwald Street - Plowman Ave. to Beckley Ave.	\$ 413,225	Oak Cliff Gateway	NA	2008
ED174154	Oakenwald Street - Zang Blvd. to Plowman Ave.	\$ 234,784	Oak Cliff Gateway	NA	2008
ED174158	Plowman Avenue - Oakenwald St. to Zang Blvd.	\$ 215,350	Oak Cliff Gateway	NA	2008



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ED174157	Plowman Avenue - Tilden to Oakenwald St.	\$ 319,439	Oak Cliff Gateway	NA	2008
PB11287	Texas Street - Live Oak to Swiss Ave.	\$ 622,834	East Dallas Dallas/Baylor	Estimated complete in Sep 2008	2009
Street Resurfacing Summary					
various	Cedars	\$ 1,934,743	Cedars	NA	Estimated complete in Nov 2008
various	Deep Ellum	\$ 311,515	Deep Ellum	NA	Estimated complete in Nov 2008
various	East Dallas/Baylor	\$ 3,245,378	Baylor/East Dallas	NA	Partial award; see summary page
various	Fair Park/Wheatley	\$ 1,483,570	Fair Park	NA	Partial award; see summary page
various	Stemmons Corridor/Design District	\$ 2,491,976	Stemmons Corridor/Design District	NA	Partial award; see summary page
various	Uptown	\$ 809,940	Uptown	NA	On summary page
Streetscape/Urban Design					
PB174170	Cedar Springs Median. Provide landscaped median through Uptown.	\$ 3,840,000	Uptown	2010	2011
PB174247	Commerce - Good Latimer to Hall	\$ 1,743,681	Deep Ellum	2008	2009
various	Citylights development summary	\$ 1,500,000	Baylor/East Dallas		On summary page
PB174185	Good Latimer - Canton to Elm	\$ 682,310	Deep Ellum	2008	2009
PB174248	Main Street - Good Latimer to Hall	\$ 1,705,775	Deep Ellum	2010	2011
PRK06685	Belleview Connector Project	\$ 2,000,000	Cedars	2009	2010
PB16455	Museum of Nature and Science at Victory Park	\$ 1,000,007	Uptown	2008	2008
various	Oak Cliff Gateway area summary	\$ 275,099	Oak Cliff Gateway		On summary page
Cultural and City Facilities - Major Maintenance and Upgrades					
various	African American Museum @ Fair Park	\$ 1,980,000	Fair Park	Estimated complete in Nov 2007	On summary page
various	Central Service Center - Major Maintenance	\$ 2,592,720	Deep Ellum		On summary page



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various	Dallas Museum of Natural History	\$ 2,150,000	Fair Park		On summary page
OCA060018	Hall of State @ Fair Park - Replace chillers	\$ 7,485,000	Fair Park	Estimated complete in Jul 2008	2008
PB174003	Latino Cultural Center - Phase II Design	\$ 957,226	Baylor/East Dallas	2008	2009
PB174118	Latino Cultural Center - Black box theater	\$ 2,807,860	Baylor/East Dallas	NA	2010
OCA060032	Heritage Village (Old City Park) - Security and fire alarm system	\$ 225,000	Cedars	NA	2011
OCA061000	South Dallas Cultural Center - roof replacement	\$ 223,000	Fair Park	NA	2008
Park Improvements Summary					
PRK0645	Cotton Bowl - Renovation and expansion	\$ 30,000,000	Fair Park	Underway	Underway
various	Fair Park facilities	\$ 42,250,000	Fair Park		On summary page
various	East Dallas/Baylor	\$ 536,452	Baylor/East Dallas		On summary page
various	Fair Park area	\$ 404,592	Fair Park		On summary page
PRK06679	Reunion Gateway - land acquisition	\$ 1,200,000	Industrial Area	NA	2009
various	Uptown	\$ 3,487,595	Uptown		On summary page

Subtotal Expanded Downtown Less CBD \$ 323,945,111

Total Expanded Downtown \$ 485,920,398

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
City Hall Projects					
MUL060006	Fire alarm	\$1,900,000	CBD	NA	2010
MUL060016	Electrical system renovations	\$5,300,000	CBD	NA	2010
MUL060010	Expansion joint	\$1,200,000	CBD	NA	2010
MUL060004	Tank replacement	\$1,000,000	CBD	NA	2010
Total		\$9,400,000			
Dallas Museum of Art					
OCA060004	Fire alarm	\$400,000	CBD	NA	2008
OCA060006	Courtyard repair	\$2,000,000	CBD	2008	2008
Total		\$2,400,000			
Majestic Theater					
OCA060024	Boiler replacement	\$800,000	CBD	NA	2009
OCA060021	Roof replacement	\$454,000	CBD	NA	2009
Total		\$1,254,000			
Central Library					
LIB060606	Interior renovation	\$2,200,000	CBD	NA	2009
LIB060008	Fire panel	\$177,800	CBD	NA	2009
LIB060005	Floors 2 & 6	\$1,687,500	CBD	NA	2008
Total		\$4,065,300			
City Lights Streetscape Projects					
PB174145	Cantegral	\$360,000	Baylor/East Dallas		2011
ED174148	Live Oak - Cantegral to Good Latimer	\$290,000	Baylor/East Dallas		2010
ED174141	Live Oak - Cantegral to Texas	\$125,000	Baylor/East Dallas		2011
ED174142	Texas Street - Bryan to Live Oak	\$200,000	Baylor/East Dallas		2011
ED174151	Unnamed Street streetscape	\$400,000	Baylor/East Dallas		2009

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
ED174146	Utility mods - Cantegral	\$125,000	Baylor/East Dallas		2011
Total		\$1,500,000			

Oak Cliff Gateway Streetscape Projects

ED174160	Beckley - Tilden to Oakenwald	\$114,924	Oak Cliff	NA	2008
ED174159	Tilden - Beckley to Plowman	\$72,746	Oak Cliff	NA	2009
ED174161	Zang - Plowman to Oakenwald	\$87,429	Oak Cliff	NA	2008
Total		\$275,099			

Central Service Center

MUL060555	Chilled water system	\$1,180,000	CBD	NA	2008
MUL065000	Parking	\$400,000	CBD	NA	2008
SAN060014	Roof replacement	\$50,000	CBD	NA	2008
MUL061000	Roof replacement	\$150,000	CBD	NA	2008
DSV060002	Roof replacement	\$349,720	CBD	NA	2008
EBS060004	Roof replacement	\$338,000	CBD	NA	2008
PBW060004	Roof replacement	\$125,000	CBD	NA	2008
Total		\$2,592,720			

African American Museum - Fair Park

OCA060002	Water infiltration	\$520,000	Fair Park	Completed	Estimated complete in Feb 2009
OCA060001	HVAC	\$1,100,000	Fair Park	Completed	Estimated complete in Feb 2009
OCA060003	Roof replacement	\$360,000	Fair Park	Completed	Estimated complete in Feb 2009
Total		\$1,980,000			

Dallas Museum of Natural History - Fair Park

OCA060009	HVAC replacement	\$450,000	Fair Park	NA	2010
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Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
OCA060011	Waterproofing	\$1,500,000	Fair Park	NA	2010
OCA060010	Roof replacement	\$200,000	Fair Park	NA	2010
Total		\$2,150,000			

Street Resurfacing

PB172835	Arnold St. - S. Lamar to Austin	\$17,996	Cedars	NA	Estimated complete in Nov 2008
PB172844	Beaumont St. - Akard St. to Wall St.	\$28,844	Cedars	NA	Estimated complete in Nov 2008
PB11344	Browder St. - Griffin St. (E) to Blakeney Blvd.	\$43,649	Cedars	NA	Estimated complete in Nov 2008
PB11346	Buffalo St. - Austin St. to Cockrell Ave.	\$30,376	Cedars	NA	Estimated complete in Nov 2008
PB11376	Cockrell Ave. - 1900 Lamar to 2700 Lamar	\$277,468	Cedars	NA	Estimated complete in Nov 2008
PB172892	Corinth St. - Good Latimer Expy. To Bourbon St.	\$45,436	Cedars	NA	Estimated complete in Nov 2008
PB11392	Corinth St. - Lamar St. to Gould St.	\$55,519	Cedars	NA	Estimated complete in Nov 2008
PB172903	Crutcher St. - Washington Ave. to Haskell Ave.	\$86,278	Cedars	NA	Estimated complete in Nov 2008
PB11513	Hickory St. - Ervay St. to First Ave.	\$627,940	Cedars	NA	Estimated complete in Nov 2008

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
PB173032	Lear St. - S. Ervay St. to Park Ave.	\$69,175	Cedars	NA	Estimated complete in Nov 2008
PB173293	Main St. - Exposition Ave. to Commerce St.	\$84,874	Cedars	NA	Estimated complete in Nov 2008
PB173043	Malcolm X Blvd. (S) - Elm St. to Concrete	\$99,934	Cedars	NA	Estimated complete in Nov 2008
PB11602	McKee St. - Wall St. to Ervay St.	\$174,343	Cedars	NA	Estimated complete in Nov 2008
PB11752	Sullivan Dr. - Wall St. to Ervay St.	\$110,017	Cedars	NA	Estimated complete in Nov 2008
PB173170	Taylor St. - Henry St. to Hall St.	\$75,812	Cedars	NA	Estimated complete in Nov 2008
PB11788	Walton St. (N & S) - Elm St. to Taylor St.	\$107,082	Cedars	NA	Estimated complete in Nov 2008
Subtotal Cedars		\$1,934,743			
PB173214	Baylor St. - Dawson St. to Dead End	\$54,243	Deep Ellum	NA	Estimated complete in Nov 2008
PB11233	Crowdus - Indiana to Canton	\$125,303	Deep Ellum	NA	Estimated complete in Nov 2008
PB11404	Dawson St. - Good Latimer Expy. to Orleans St.	\$131,969	Deep Ellum	NA	Estimated complete in Nov 2008
Subtotal Deep Ellum		\$311,515			

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
PB11292	Adair St. - Race to Concrete	\$37,906	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB166681	Bryan St. - Central Expy to Spenwick Ter.	\$147,157	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB172949	Florence St. - Cantegral St. to Liberty St.	\$53,222	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB172967	Good Latimer Expy. (S) - Canton St. to IH 30 Bridge	\$375,743	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB11508	Hawkins St. (N) - Pacific Ave. to Live Oak St.	\$83,598	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB174103	Live Oak St. - Liberty St. to Peak St.	\$836,998	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB173076	Munger Blvd. (N) - Bryan St. to Live Oak St.	\$80,407	Baylor/East Dallas	NA	2011
PB173095	Peak St. (N) - Gaston Ave. to Live Oak St.	\$159,155	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB173126	Ross Ave. - Peak St. to Live Oak St.	\$782,500	Baylor/East Dallas	NA	2011
PB173158	St Joseph St. - Gaston Ave. to Bryan St.	\$287,168	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB173167	Swiss Ave. - Apple St. to Carroll Ave.	\$125,460	Baylor/East Dallas	NA	Estimated complete in Nov 2008
PB173194	Washington Ave (N & S) - Worth St. to East Side Ave.	\$196,933	Baylor/East Dallas	NA	Estimated complete in Nov 2008

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
PB11816	Worth St. - Washington Ave. to Haskell Ave.	\$79,131	Baylor/East Dallas	NA	Estimated complete in Nov 2008
Subtotal East Dallas/Baylor		\$3,245,378			
PB11355	Caswell St. - R.B.Cullum Blvd. to Second Ave.	\$15,698	Fair Park	NA	2009
PB172942	First Ave. - Exposition to Ash Ln.	\$188,381	Fair Park	NA	Estimated complete in Nov 2008
PB172966	Good Latimer Expy. (S) - Corinth St. to S. Central	\$511,031	Fair Park	NA	Estimated complete in Nov 2008
PB11492	Gurley Ave. - Dead End to Stonewall	\$70,707	Fair Park	NA	2010
PB173002	Jerome St. - Beeman St. to Dolphin Rd.	\$141,542	Fair Park	NA	2010
PB11547	Kinmore St. - St Charles Ave. to Winfield Ave.	\$114,612	Fair Park	NA	2009
PB11577	Logan St. - Merlin St. to Myrtle St.	\$45,181	Fair Park	NA	Estimated complete in Nov 2008
PB11580	Louise Ave. - S. Good Latimer Expy. to Malcom X	\$128,651	Fair Park	NA	Estimated complete in Nov 2008
PB173094	Pauline St. - Crutcher St. to Simpson St.	\$24,760	Fair Park	NA	Estimated complete in Nov 2008
PB11734	St Charles Ave. - Jerome St. to Samuell Blvd.	\$79,258	Fair Park	NA	2009
PB11804	Willow St. - Exposition Ave. to Peak St.	\$163,749	Fair Park	NA	Estimated complete in Nov 2008
Subtotal Fair Park		\$1,483,570			

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
PB174017	Edison St. - Hi Line Dr. to Stemmons Frwy.	\$40,842	Stemmons	NA	Estimated complete in Nov 2008
PB11512	Hi Line Dr. - Edison St. to Oak Lawn Ave.	\$211,866	Stemmons	NA	Estimated complete in Nov 2008
PB173954	Irving Blvd. Svc. Rd. (S) - Lakawana St. to Calvert St.	\$300,441	Stemmons	NA	Estimated complete in Nov 2008
PB173955	Jane Ln. - Mockingbird Ln. to Don Dr.	\$108,868	Stemmons	NA	2010
PB16404	Lakawana St. - Quebec St. to Irving Blvd.	\$137,330	Stemmons	NA	Estimated complete in Nov 2008
PB174044	Reading Ln. - Irving Blvd. to Quebec St.	\$146,009	Stemmons	NA	Estimated complete in Nov 2008
PB174045	Record Crossing Rd. - Stemmons Frwy. to Harry Hines	\$669,164	Stemmons	NA	2009
PB174047	Security Dr. - Conveyor Ln. to Conveyor Ln.	\$100,572	Stemmons	NA	2010
PB16521	Sharp St. - Quebec St. to Halifax St.	\$292,656	Stemmons	NA	Estimated complete in Nov 2008
PB173179	Top Line Dr. - Blackgold Dr. to Irving Blvd.	\$226,160	Stemmons	NA	2010
PB16524	Transport Dr. - Black Gold Dr. to Irving Blvd.	\$189,786	Stemmons	NA	2010
PB173308	Wichita St. - Industrial Blvd. to Slocum St.	\$68,282	Stemmons	NA	Estimated complete in Nov 2008
Subtotal Stemmons		\$2,491,976			
PB173208	Abbott Ave. - Fitzhugh to Armstrong	\$179,703	Uptown	NA	2011
PB173237	Lofland St. - Harry Hines Blvd. to Redfield Dr.	\$69,431	Uptown	NA	2009

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
PB11763	Tex Oak Ave. - Dead End to Butler St.	\$129,800	Uptown	NA	2009
PB11767	Throckmorton St. - Maple Ave. to Holland Ave.	\$431,006	Uptown	NA	2009
Subtotal Uptown		\$809,940			

Park Projects

PRK06670	Exall - new irrigation	\$75,000	Baylor/East Dallas	NA	2008
PRK05845	Exall - Parking lot expansion at recreation center	\$145,860	Baylor/East Dallas	2010	2011
PRK05933	J.W. Ray - add security lights at pavilion	\$15,000	Baylor/East Dallas	NA	2009
PRK00038	J.W. Ray Park - add equipment	\$30,000	Baylor/East Dallas	NA	2009
PRK04786	Swiss Avenue Median - landscape and implementation	\$100,000	Baylor/East Dallas	2009	2010
PRK03851	Walford Park - playground	\$170,592	Baylor/East Dallas	2009	2010
Subtotal East Dallas/Baylor		\$536,452			

PRK06552	Exposition Plaza - renovation	\$234,000	Fair Park	NA	2008
PRK05506	Wheatley Park - playground	\$170,592	Fair Park	NA	2008
Subtotal Fair Park		\$404,592			

PRK06627	Freedman's Memorial Cemetery - Improvements	\$133,705	Uptown	2008	2008
PRK00798	Griggs - site development	\$300,000	Uptown	NA	2011
PRK04124	Katy Trail - Carlisle Pl.	\$175,000	Uptown	NA	2009
PRK05786	Pike - plaza restoration and expansion	\$400,000	Uptown	2010	2011
PRK06648	Pike Park	\$207,750	Uptown	NA	2011
PRK06533	Reverchon - phase 2 master plan implementation	\$600,000	Uptown	NA	2008
PRK04225	Robert E. Lee - croquet courts restoration	\$358,768	Uptown	NA	2010

Neighborhood/Project Summaries		Budget	District	Design Commences	Earliest Estimated Start of Project
PRK05467	Turtle Creek Parkway - creek bank stabilization and erosion control	\$712,372	Uptown	2008	2009
PRK06333	Turtle Creek Parkway - reforestation	\$300,000	Uptown	NA	2011
PRK06527	Turtle Creek Trail - reconstruction	\$300,000	Uptown	2008	2009
Subtotal Uptown		\$3,487,595			

PRK05586	Age of Steam/Fair Park/State Fair	\$2,750,000	Fair Park	NA	2011
PRK06699	Conference Center	\$2,000,000	Fair Park	NA	2008
PRK03403	Court of Honor	\$2,000,000	Fair Park	2009	2010
PRK 06403	Embarcadero Building	\$1,200,000	Fair Park	2009	2010
PRK05588	Esplanade Fountain	\$8,000,000	Fair Park	2008	2009
PRK03410	Fair Park/State Fair (Livestock Building)	\$2,000,000	Fair Park	NA	2011
PRK06649	Livestock Sales Arena	\$4,000,000	Fair Park	2010	2011
PRK05580	Mural Protection	\$600,000	Fair Park	NA	2009
PRK03427	Pan American Complex	\$4,500,000	Fair Park	2010	2011
PRK05581	Parry Avenue Entrance	\$3,500,000	Fair Park	2008	2009
PRK05584	Signage	\$1,500,000	Fair Park	2008	2009
PRK05583	Site lighting and furnishings	\$1,500,000	Fair Park	NA	2008
PRK05585	Texas Discovery Garden	\$3,000,000	Fair Park	Completed	Estimated complete in Feb 2009
PRK06648	Texas Music! Center	\$500,000	Fair Park	NA	2010
PRK05594	Tower Building	\$3,200,000	Fair Park	NA	2008
PRK06698	Utilities, Infrastructure and Site Improvements	\$2,000,000		NA	2008

Subtotal Fair Park Facilities \$42,250,000